

OHS Advisory Board – Special Meeting
August 25, 2016

Agenda

Discussion of Review and Ranking recommendations:

1. Summary of available funds

- Annual Renewal Demand \$26,697,332
- Tier 1 – 93% of renewal demand - \$24,828,519
- Tier 2 - \$1,868,813
- Maximum Bonus \$1,334,867
- Total Renewal Demand + Bonus \$28,032,199

2. Bonus Applications Process

- Notice was emailed to full CoC list
- Notice was posted on OHS website
- Two projects were submitted:

3. Recommendations from NOFA Strategy Work Group

- Reallocation – PASS TH to reallocate to Rapid Re-Housing for Singles with Salvation Army as applicant
- Configuration of Tiers (see chart)
 - Place non-scored projects in Tier 2 except for EDEN RRH for Singles
- Recommend funding both bonus projects submitted to equal maximum bonus award
 - FrontLine Service: Chronic Homeless Permanent Supportive Housing - Greenbridge II
 - EDEN: Rapid Re-Housing for single adults, families and youth
- Apply for **\$300,000** for Planning activities

4. More details on Bonus Projects - Available Amount \$1,334,867

- a) FrontLine Service: CH - Permanent Supportive Housing - Greenbridge II
 - **Application request: \$693,201**
 - 3 case managers and 1 Employment Specialist: \$218,111
 - Rent assistance for 60, 1 bedroom units: \$442,080
- b) EDEN, Inc. Rapid Re-Housing for single adults, families and youth.
 - **Application request: \$641,666**
 - Rent assistance: \$443,498
 - Youth – 50 households
 - Singles – 114 households
 - Families – 20 households
 - Total Households: 184**
 - Case management & operations: \$198,168